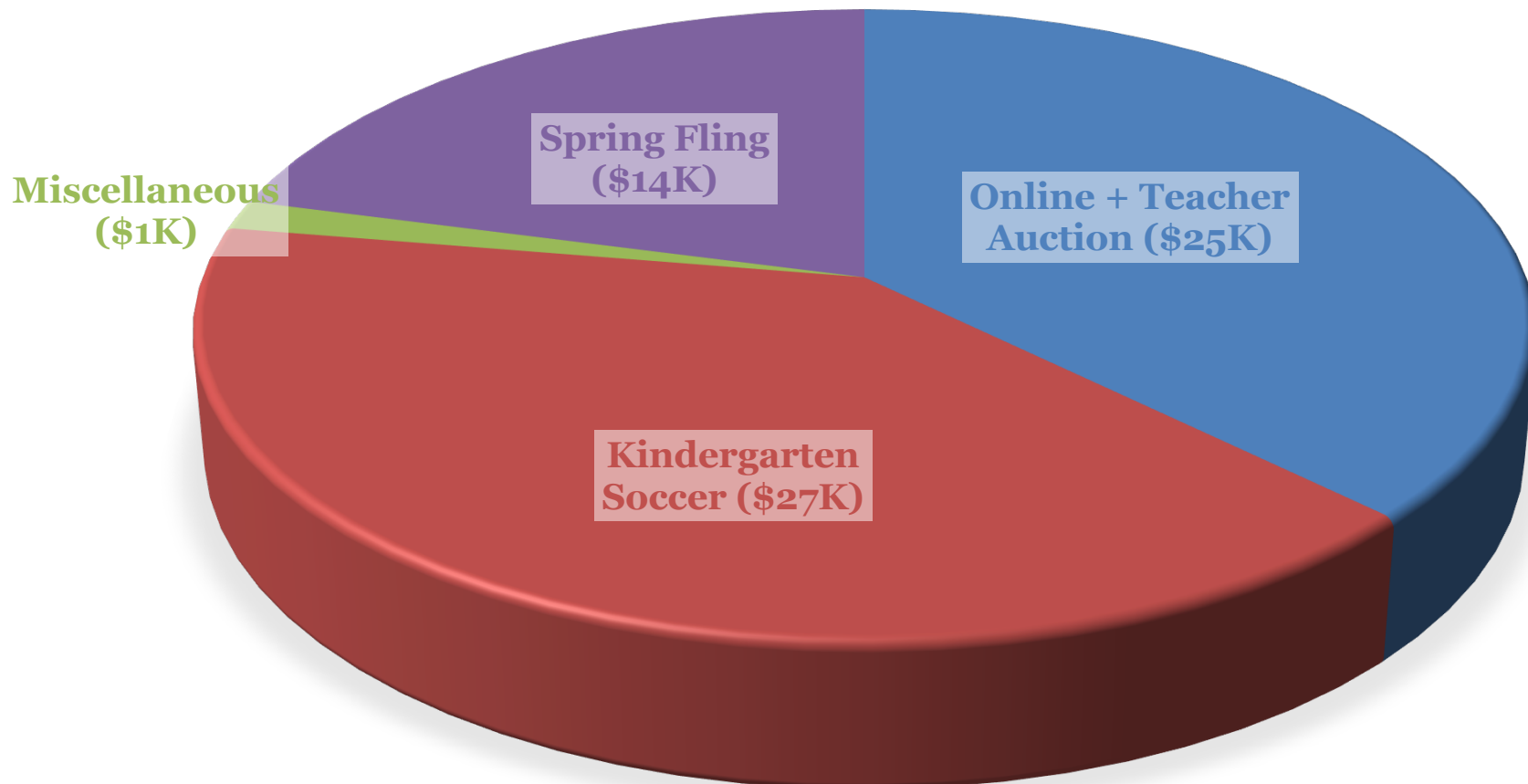


Proposed Budget: Revenue Zervas PTO 2017-2018

This Year's Proposed Budget:

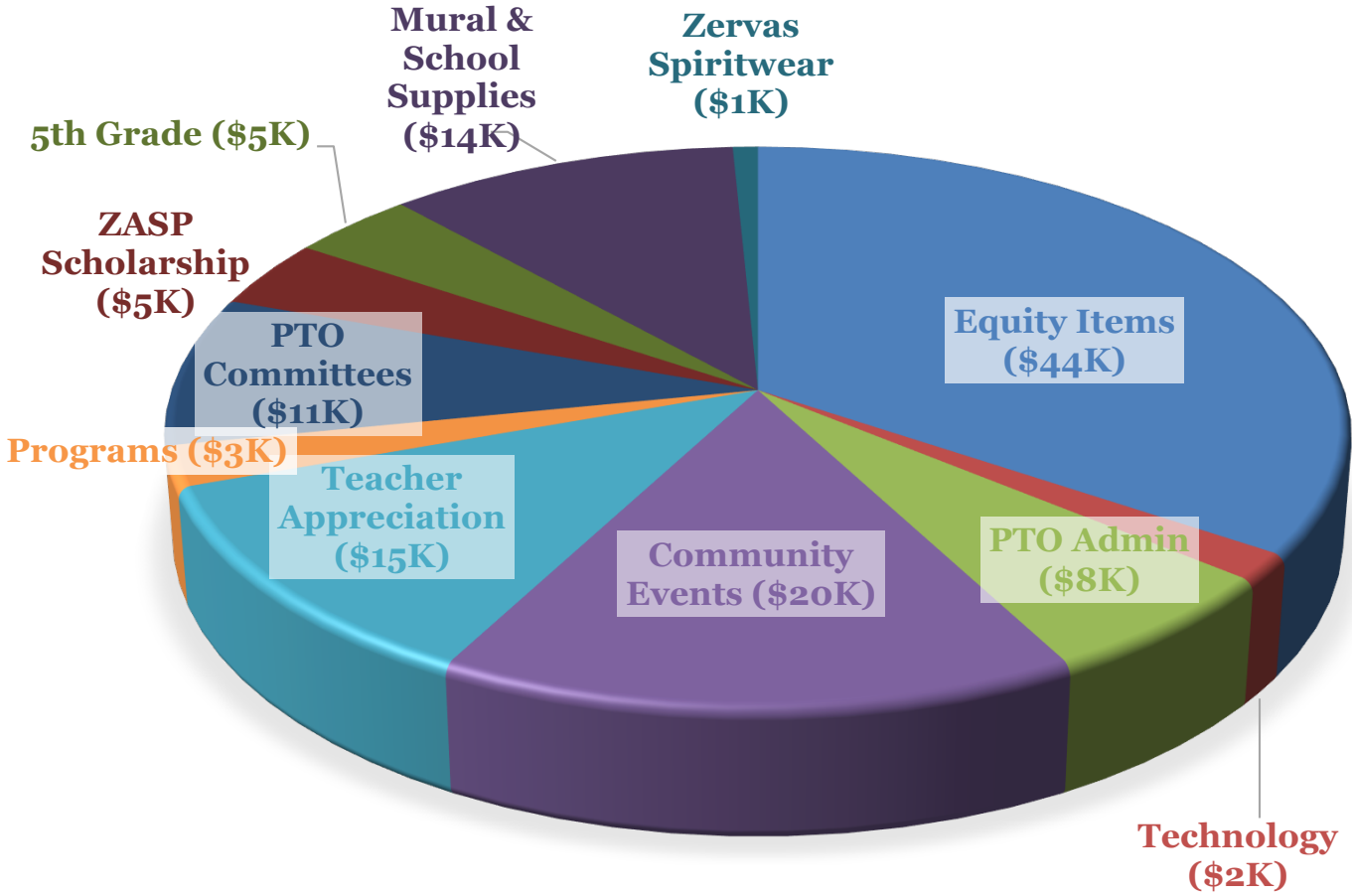
Net Receipts **\$67,000**

(all numbers rounded to the nearest \$1,000)



Proposed Budget: Expenses Zervas PTO 2017 - 2018

This Year's Proposed Budget:
Expenditures **\$128,000**
(all numbers rounded to the nearest \$1,000)

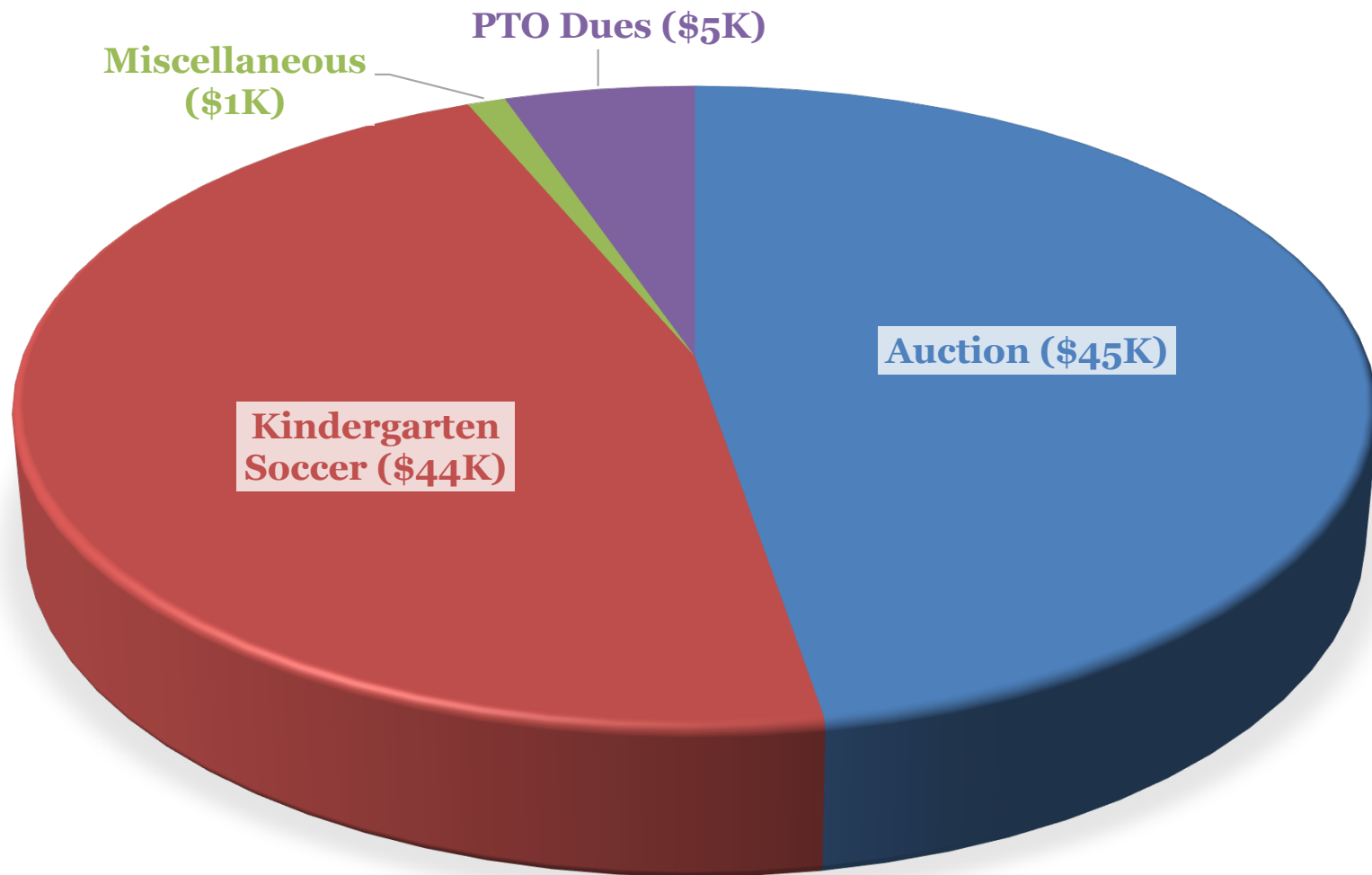


- Equity Items (Curriculum Related):**
409 students x Newton ratio of \$108.73
Creative Arts & Sciences, Curriculum Support, Teacher Stipends and Mini Grants, Library, Professional Teacher Development, Principal Fund
- PTO Admin:**
Insurance, PTO Council, Use of Building, Filing and Bank Charges, Volunteer Appreciation, Office Supplies, Directories, Zervas Notes, Hospitality
- Programs:**
Understanding Our Differences
Child Abuse Prevention Program
- Community Events:**
Family Picnics, Destination Dinner, Halloween Dance, Game Night, Movie Night, Color Day, 5th Grade Musical, Cultural Event
- PTO Committees:**
Zervas Community Connections, Welcoming, Social-Emotional Wellbeing
- Zervas Spiritwear:**
Green bags, Car Stickers/Magnets, T-Shirts for Incoming Kindergarteners

Proposed budget includes spending \$61,000 in carry forward funds.

Actual Revenues Zervas PTO 2016-2017

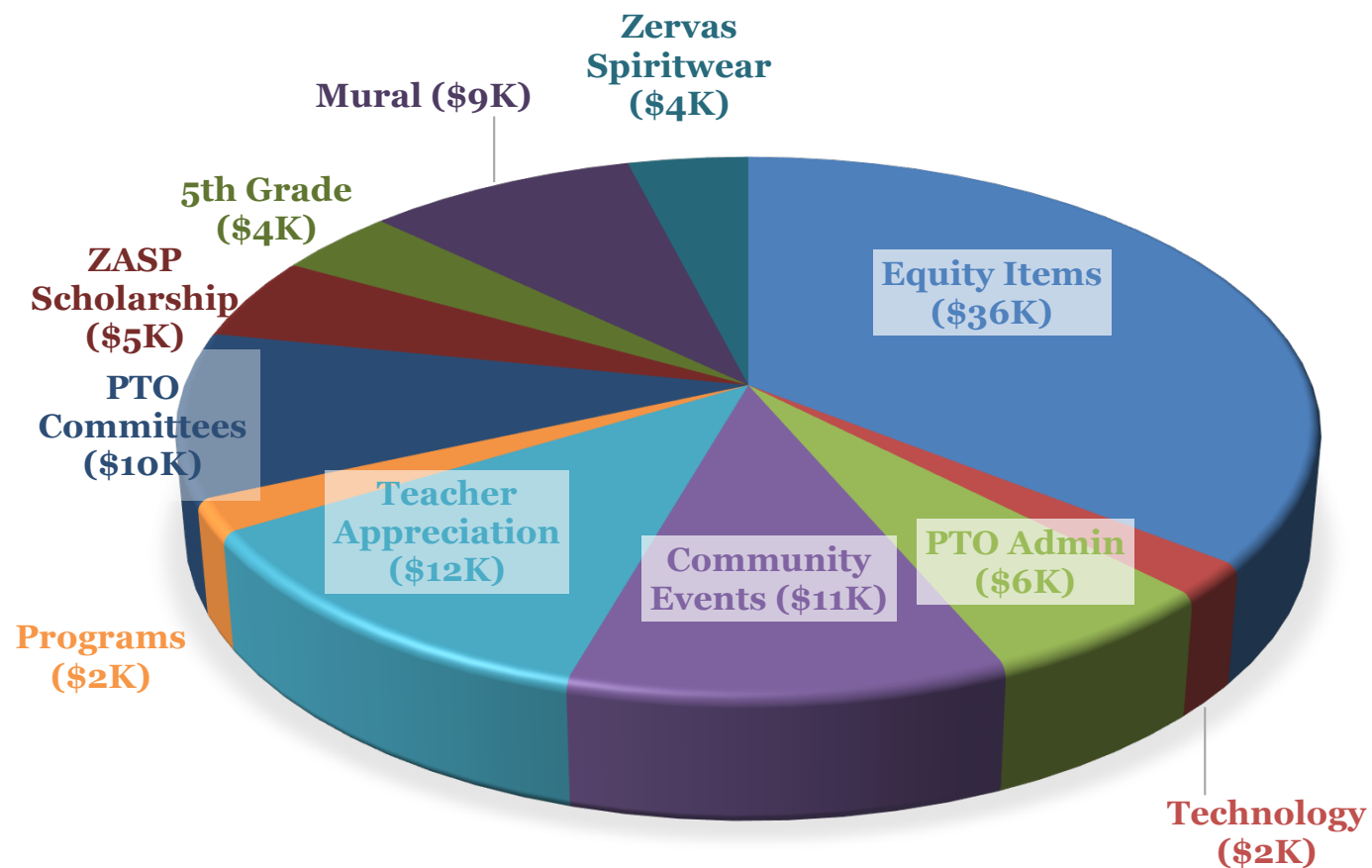
Total Revenues **\$95,000**
(all numbers rounded to nearest \$1,000)



Actual Expenses Zervas PTO 2016-2017

Total Expenditures **\$101,000**

(all numbers rounded to nearest \$1,000)



Equity Items (Curriculum Related):

329 students x Newton ratio of \$107.12
Creative Arts & Sciences, Curriculum Support, Teacher Stipends and Mini Grants, Library, Professional Teacher Development, Principal Fund

PTO Admin:

Insurance, PTO Council, Use of Building, Filing and Bank Charges, Volunteer Appreciation, Office Supplies, Directories, Zervas Notes, Hospitality

Programs:

Understanding Our Differences
Child Abuse Prevention Program

Community Events:

Family Picnics, Destination Dinner, Halloween Dance, Game Night, Scavenger Hunt, Color Day, 5th Grade Musical, Cultural Event

PTO Committees:

Zervas Community Connections, Welcoming, Social-Emotional Wellbeing

Zervas Spiritwear:

Water Bottles, Green Bags, Car Stickers/Magnets, T-Shirts for Incoming Kindergarteners

We spent approximately \$6,000 in carry forward last year.